

Ganado ISD Utility Costs Summaries

		July		August		September		October		November		December		January		February		March		April		May		June		Total		Average	
		Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost
2012-13	Electric Totals	61,354	12,658	89,543	13,142	127,662	17,570	112,473	16,349	80,488	13,216	94,312	13,865	86,972	13,621	90,091	13,472	77,788	12,337	94,302	21,786	16,713	22,869	126,524	12,831	1,058,222	183,717	88,185	15,310
2011-12	Electric Totals	104,315	15,917	120,496	17,949	172,533	24,870	161,531	23,604	105,264	17,617	85,870	15,850	78,587	14,074	86,582	15,069	94,670	15,929	93,767	17,276	105,751	18,458	124,459	17,213	1,333,825	213,825	111,152	17,819
2010-11	Electric Totals	86,942	14,466	94,987	15,131	174,669	24,857	145,716	21,768	128,084	19,785	94,160	15,610	92,461	14,542	127,398	22,651	104,445	17,197	67,664	12,187	116,437	18,399	133,347	20,314	1,366,310	216,907	113,859	18,076
2009-10	Electric Totals	12,456	12,360	100,320	16,252	147,843	22,646	144,046	21,573	100,381	15,533	110,547	16,998	165,277	22,083	119,940	17,875	121,079	18,995	80,361	14,499	105,943	17,174	139,350	20,544	1,347,543	216,533	112,295	18,044
2008-09	Electric Totals	69,957	11,398	68,334	11,286	144,065	21,168	117,191	17,868	95,758	15,111	78,361	13,077	66,422	11,724	75,373	12,594	76,711	13,656	69,131	12,382	118,371	18,484	114,796	18,097	1,094,470	176,846	91,206	14,737
2007-08	Electric Totals	76,487	11,769	73,475	10,688	134,803	18,389	159,194	20,782	101,423	14,646	88,750	13,319	66,211	10,612	71,259	11,021	70,347	10,413	79,525	12,449	57,802	12,046	124,212	15,118	1,103,488	161,251	91,957	13,438
2006-07	Electric Totals	58,704	8,878	77,593	10,697	158,657	19,434	149,108	18,387	106,868	15,089	88,738	13,051	64,952	9,000	81,152	10,512	74,557	10,365	78,216	10,514	88,703	11,647	104,972	13,636	1,132,220	151,212	94,352	12,601
2012-13	Gas Totals	45	222	45	222	70	245	326	343	346	355	479	438	618	551	3,090	2,191	1,378	1,066	1,063	856	607	554	455	481	8,522	7,525	710	627
2011-12	Gas Totals	45	36	43	178	69	206	152	379	152	347	207	420	849	1,158	817	1,129	810	876	281	410	140	327	96	286	3,661	5,752	305	479
2010-11	Gas Totals	204	233	141	180	145	164	297	288	319	303	481	418	1,268	898	3,175	2,131	3,642	2,434	641	492	381	327	332	318	11,026	8,186	919	682
2009-10	Gas Totals	287	331	254	302	104	152	376	347	157	384	129	1,743	1,186	2,546	1,599	4,150	1,332	3,974	2,408	2,098	458	449	293	307	8,583	16,784	715	1,399
2008-09	Gas Totals	64	485	60	452	136	540	168	583	256	796	555	1,218	1,215	3,930	1,095	3,665	747	2,058	498	1,100	477	821	335	589	5,606	16,238	467	1,353
2007-08	Gas Totals	141	412	22	215	42	179	126	423	134	448	183	532	400	1,313	1,108	3,527	758	2,131	549	1,344	169	550	92	492	3,724	11,568	310	964
2006-07	Gas Totals	74	439	62	368	82	374	124	615	158	527	308	649	1,010	2,267	1,942	4,766	1,580	4,312	293	951	179	639	121	465	5,933	16,370	494	1,364
2012-13	Water Totals	70,900	1,968	50,700	1,881	115,600	2,174	223,700	2,673	289,300	2,978	247,500	2,812	318,000	3,143	309,600	3,105	140,300	2,313	124,800	2,241	136,000	2,293	125,600	2,233	2,152,000	29,814	179,333	2,485
2011-12	Water Totals	65,700	1,915	76,100	1,911	67,600	1,878	177,300	2,416	186,300	2,456	177,700	2,424	137,700	2,240	118,400	2,139	194,100	2,501	148,100	2,321	175,000	2,447	145,500	2,310	1,669,500	26,957	139,125	2,246
2010-11	Water Totals	65,600	1,807	43,800	1,705	49,000	1,733	190,200	2,329	156,400	2,232	138,200	2,176	119,800	2,076	101,000	2,043	206,100	2,234	0	2,210	182,300	2,418	142,300	2,231	1,394,700	25,196	116,225	2,100
2009-10	Water Totals	163,500	2,108	157,200	2,086	183,900	2,303	182,300	2,353	80,100	2,588	752	2,477	250,900	2,699	97,300	1,990	167,600	2,310	135,800	2,175	180,900	2,340	218,400	2,514	1,818,652	27,943	151,554	2,329
2008-09	Water Totals	48,600	1,555	27,400	1,457	38,900	1,516	85,300	1,725	109,700	1,869	752	1,787	75,300	1,723	46,900	1,582	166,600	2,126	202,200	2,220	234,700	2,441	240,800	2,471	1,277,152	22,474	106,429	1,873
2007-08	Water Totals	91,600	1,427	155,700	1,664	74,700	1,349	136,700	1,635	146,300	1,680	752	1,735	65,800	1,635	62,300	1,620	87,000	1,731	75,900	1,681	81,100	1,706	75,500	1,678	1,053,352	19,542	87,779	1,629
2006-07	Water Totals	110,700	1,519	62,100	1,295	90,700	1,427	278,900	2,296	171,600	1,799	146,400	1,682	124,900	1,582	91,000	1,428	125,600	1,581	93,100	1,434	149,100	1,693	131,200	1,610	1,575,300	19,346	131,275	1,612

